



MOVE ALL'ESTERO
DGR 338 DEL 26/03/2019

PROGETTI APPROVATI E FINANZIATI

| COD. PROGETTO | COD. ENTE | COD. FISCALE | COD. SIU | SOGGETTO PROPONENTE | TITOLO | PUNTEGGIO | FINANZIAMENTO ASSEGNATO | Articolo | QUOTA CAPITOLO 102350 - FSE (50%) | Esercizio 2019 | Esercizio 2020 | Esercizio 2021 | QUOTA CAPITOLO 102351 - FDR (35%) | Esercizio 2019 | Esercizio 2020 | Esercizio 2021 | QUOTA CAPITOLO 102434 - Cof. Reg. (15%) | Esercizio 2019 | Esercizio 2020 | Esercizio 2021 | CODICE PIANO DEI CONTI | Anticipo 70% - Esercizio 2019 | Pagam. Intern. 25% - Es. 2020 | Saldo 5% - Esercizio 2021 | |
|--------------------|-----------|--------------|----------|--|---|-----------|-------------------------|----------|-----------------------------------|-------------------|-------------------|-------------------|-----------------------------------|-------------------|-------------------|-------------------|---|-------------------|-------------------|------------------|------------------------|-------------------------------|-------------------------------|---------------------------|------------------|
| 2684-0001-338-2019 | 2684 | 00481450260 | 10202442 | ISSIS D. SARTOR | "Kick Off the Future" | 38 | 73.176,32 | 001 | 36.588,16 | 25.611,71 | 9.147,04 | 1.829,41 | 25.611,71 | 17.928,20 | 6.402,93 | 1.280,58 | 10.976,45 | 7.683,52 | 2.744,11 | 548,82 | U.1.04.01.01.002 | 51.223,43 | 18.294,08 | 3.658,81 | |
| 2781-0001-338-2019 | 2781 | 00736340258 | 10204306 | CIRCOLO CULTURALE E STAMPA BELLUNESE SOC. COOP SOCIALE | Smart Agrifood in Abergele and Chester (UK) | 36 | 133.178,00 | 012 | 66.589,00 | 46.612,30 | 16.647,25 | 3.329,45 | 46.612,30 | 32.628,61 | 11.653,08 | 2.330,61 | 19.976,70 | 13.983,69 | 4.994,18 | 998,83 | U.1.04.03.99.999 | 93.224,60 | 33.294,51 | 6.658,89 | |
| 2731-0001-338-2019 | 2731 | 93040040235 | 10199384 | IPSSAR BERTI | Stage senza frontiere | 34 | 90.710,00 | 001 | 45.355,00 | 31.748,50 | 11.338,75 | 2.267,75 | 31.748,50 | 22.223,95 | 7.937,13 | 1.587,42 | 13.606,50 | 9.524,55 | 3.401,63 | 680,32 | U.1.04.01.01.002 | 63.497,00 | 22.677,51 | 4.535,49 | |
| 325-0001-338-2019 | 325 | 95074720244 | 10201790 | ENGIM VENETO | Fare con le mani, con la testa e con il cuore | 34 | 108.890,00 | 013 | 54.445,00 | 38.111,50 | 13.611,25 | 2.722,25 | 38.111,50 | 26.678,05 | 9.527,88 | 1.905,57 | 16.333,50 | 11.433,45 | 4.083,38 | 816,67 | U.1.04.04.01.001 | 76.223,00 | 27.222,51 | 5.444,49 | |
| 4371-0001-338-2019 | 4371 | 04459660280 | 10203200 | PSYCHOMETRICS SRL | Building International Relationships | 34 | 148.515,00 | 012 | 74.257,50 | 51.980,25 | 18.564,38 | 3.712,87 | 51.980,25 | 36.386,18 | 12.995,06 | 2.599,01 | 22.277,25 | 15.594,08 | 5.569,31 | 1.113,86 | U.1.04.03.99.999 | 103.960,51 | 37.128,75 | 7.425,74 | |
| 1500-0001-338-2019 | 1500 | 00932220270 | 10203205 | FORMAT - FORMAZIONE TECNICA SCARL | Move all'Estero: Competenze senza Frontiere | 32 | 149.759,00 | 012 | 74.879,50 | 52.415,65 | 18.719,88 | 3.743,97 | 52.415,65 | 36.690,96 | 13.103,91 | 2.620,78 | 22.463,85 | 15.724,70 | 5.615,96 | 1.123,19 | U.1.04.03.99.999 | 104.831,31 | 37.439,75 | 7.487,94 | |
| 748-0001-338-2019 | 748 | 83002510267 | 10202847 | FONDAZIONE OPERA MONTE GRAPPA | Developing smart manufacturing far from home | 32 | 149.972,00 | 013 | 74.986,00 | 52.490,20 | 18.746,50 | 3.749,30 | 52.490,20 | 36.743,14 | 13.122,55 | 2.624,51 | 22.495,80 | 15.747,06 | 5.623,95 | 1.124,79 | U.1.04.04.01.001 | 104.980,40 | 37.493,00 | 7.498,60 | |
| 4748-0001-338-2019 | 4748 | 92036980263 | 10202914 | IS EINAUDI-SCARPA | "Véneto internacional: empresas hacia el futuro" | 32 | 86.000,00 | 001 | 43.000,00 | 30.100,00 | 10.750,00 | 2.150,00 | 30.100,00 | 21.070,00 | 7.525,00 | 1.505,00 | 12.900,00 | 9.030,00 | 3.225,00 | 645,00 | U.1.04.01.01.002 | 60.200,00 | 21.500,00 | 4.300,00 | |
| 4167-0001-338-2019 | 4167 | 04491010288 | 10204782 | ATTIVAMENTE SRL | GREEN IRELAND FOR A GREEN FUTURE | 32 | 149.956,00 | 012 | 74.978,00 | 52.484,60 | 18.744,50 | 3.748,90 | 52.484,60 | 36.739,22 | 13.121,15 | 2.624,23 | 22.493,40 | 15.745,38 | 5.623,35 | 1.124,67 | U.1.04.03.99.999 | 104.969,20 | 37.489,00 | 7.497,80 | |
| 69-0004-338-2019 | 69 | 02429800242 | 10202048 | FONDAZIONE CENTRO PRODUTTIVITA' VENETO | School for Smart Manufacturing: being innovative in 5.0 Industry | 32 | 149.768,44 | 013 | 74.884,22 | 52.418,95 | 18.721,06 | 3.744,21 | 52.418,95 | 36.693,27 | 13.104,74 | 2.620,94 | 22.465,27 | 15.725,69 | 5.616,32 | 1.123,26 | U.1.04.04.01.001 | 104.837,91 | 37.442,12 | 7.488,41 | |
| 152-0001-338-2019 | 152 | 00534400254 | 10199068 | CENTRO CONSORZI | Smart Manufacturing, Innovazione e Ricerca: studenti in Europa, patrimonio per il territorio Veneto | 32 | 134.390,00 | 012 | 67.195,00 | 47.036,50 | 16.798,75 | 3.359,75 | 47.036,50 | 32.925,55 | 11.759,13 | 2.351,82 | 20.158,50 | 14.110,95 | 5.039,63 | 1.007,92 | U.1.04.03.99.999 | 94.073,00 | 33.597,51 | 6.719,49 | |
| 2715-0001-338-2019 | 2715 | 85001510248 | 10199465 | IPSAAR P. ARTUSI | PICCOLE DOLOMITI: LIVE, LOVE, EAT | 32 | 78.698,00 | 001 | 39.349,00 | 27.544,30 | 9.837,25 | 1.967,45 | 27.544,30 | 19.281,01 | 6.886,08 | 1.377,21 | 11.804,70 | 8.263,29 | 2.951,18 | 590,23 | U.1.04.01.01.002 | 55.088,60 | 19.674,51 | 3.934,89 | |
| 4940-0001-338-2019 | 4940 | 04636360267 | 10202973 | T2i - TRASFERIMENTO TECNOLOGICO E INNOVAZIONE SCARL | BEYOND WORDS IN A MOVING WORLD | 32 | 71.771,00 | 012 | 35.885,50 | 25.119,85 | 8.971,38 | 1.794,27 | 25.119,85 | 17.583,90 | 6.279,96 | 1.255,99 | 10.765,65 | 7.535,96 | 2.691,41 | 538,28 | U.1.04.03.99.999 | 50.239,71 | 17.942,75 | 3.588,54 | |
| 52-0001-338-2019 | 52 | 80037180280 | 10201265 | IRECOOP VENETO | GO GREEN TOWARDS CHINA | 32 | 142.547,40 | 013 | 71.273,70 | 49.891,59 | 17.818,43 | 3.563,68 | 49.891,59 | 34.924,11 | 12.472,90 | 2.494,58 | 21.382,11 | 14.967,48 | 5.345,53 | 1.069,10 | U.1.04.04.01.001 | 99.783,18 | 35.636,86 | 7.127,36 | |
| 51-0001-338-2019 | 51 | 92005160285 | 10198101 | ENAIIP VENETO IMPRESA SOCIALE | V.A.Y.A. - Venetian Agrifood Young Ambassadors | 32 | 81.934,00 | 013 | 40.967,00 | 28.676,90 | 10.241,75 | 2.048,35 | 28.676,90 | 20.073,83 | 7.169,23 | 1.433,84 | 12.290,10 | 8.603,07 | 3.072,53 | 614,50 | U.1.04.04.01.001 | 57.353,80 | 20.483,51 | 4.096,69 | |
| 2676-0001-338-2019 | 2676 | 80014540282 | 10204315 | I.S.I. DUCA DEGLI ABRUZZI | MOVE AT WORK | 32 | 81.078,00 | 001 | 40.539,00 | 28.377,30 | 10.134,75 | 2.026,95 | 28.377,30 | 19.864,11 | 7.094,33 | 1.418,86 | 12.161,70 | 8.513,19 | 3.040,43 | 608,08 | U.1.04.04.01.001 | 56.754,60 | 20.269,51 | 4.053,89 | |
| 1613-0002-338-2019 | 1613 | 91069640406 | 10204642 | AGENFOR VENETO | SMART YOUR EUROPEAN MARKET | 32 | 58.846,00 | 013 | 29.423,00 | 20.596,10 | 7.355,75 | 1.471,15 | 20.596,10 | 14.417,27 | 5.149,03 | 1.029,80 | 8.826,90 | 6.178,83 | 2.206,73 | 441,34 | U.1.04.04.01.001 | 41.192,20 | 14.711,51 | 2.942,29 | |
| 4037-0001-338-2019 | 4037 | 03266230279 | 10204558 | APINDUSTRIA SERVIZI SRL | SKILLS @ WORK. FOCUSING STUDENTS FOR THE FUTURE! | 32 | 99.678,00 | 012 | 49.839,00 | 34.887,30 | 12.459,75 | 2.491,95 | 34.887,30 | 24.421,11 | 8.721,83 | 1.744,36 | 14.951,70 | 10.466,19 | 3.737,93 | 747,58 | U.1.04.03.99.999 | 69.774,60 | 24.919,51 | 4.983,89 | |
| | | | | | | | TOTALE | | 1.988.867,16 | 994.433,58 | 696.103,50 | 248.608,42 | 49.721,66 | 696.103,50 | 487.272,47 | 174.025,92 | 34.805,11 | 298.330,08 | 208.831,08 | 74.582,56 | 14.916,44 | | 1.392.207,05 | 497.216,90 | 99.443,21 |

| RIEPILOGO | ART. | FINANZIAMENTO ASSEGNATO | Esercizio 2019 | Esercizio 2020 | Esercizio 2021 | QUOTA A CARICO CAPITOLO 102350 - FSE (50%) | Esercizio 2019 | Esercizio 2020 | Esercizio 2021 | QUOTA A CARICO CAPITOLO 102351 - FDR (35%) | Esercizio 2019 | Esercizio 2020 | Esercizio 2021 | QUOTA A CARICO CAPITOLO 102434 - Cof. Reg. (15%) | Esercizio 2019 | Esercizio 2020 | Esercizio 2021 |
|--------------------------|------------|-------------------------|---------------------|-------------------|------------------|--|-------------------|-------------------|------------------|--|-------------------|-------------------|------------------|--|-------------------|------------------|------------------|
| U.1.04.01.01.002 | 001 | 409.662,32 | 286.763,63 | 102.415,61 | 20.483,08 | 204.831,16 | 143.381,81 | 51.207,79 | 10.241,56 | 143.381,81 | 100.367,27 | 35.845,47 | 7.169,07 | 61.449,35 | 43.014,55 | 15.362,35 | 3.072,45 |
| U.1.04.03.99.999 | 012 | 887.247,00 | 621.072,93 | 221.811,78 | 44.362,29 | 443.623,50 | 310.536,45 | 110.905,89 | 22.181,16 | 310.536,45 | 217.375,53 | 77.634,12 | 15.526,80 | 133.087,05 | 93.160,95 | 33.271,77 | 6.654,33 |
| U.1.04.04.01.001 | 013 | 691.957,84 | 484.370,49 | 172.989,51 | 34.597,84 | 345.978,92 | 242.185,24 | 86.494,74 | 17.298,94 | 242.185,24 | 169.529,67 | 60.546,33 | 12.109,24 | 103.793,68 | 72.655,58 | 25.948,44 | 5.189,66 |
| Totale come sopra | | 1.988.867,16 | 1.392.207,05 | 497.216,90 | 99.443,21 | 994.433,58 | 696.103,50 | 248.608,42 | 49.721,66 | 696.103,50 | 487.272,47 | 174.025,92 | 34.805,11 | 298.330,08 | 208.831,08 | 74.582,56 | 14.916,44 |